



Plainview-Old Bethpage CSD 2020-2021 Athletics, Health, Physical Education and Recreation Department

Moving Mountains

2019-2020 Recap

- Conference Champions – Boys' and Girls' Swimming, Girls' Bowling and Boys' Volleyball
- Alexa Vegoda – NYSSWAA 1st Team All-State – Girls' Soccer – 1st student athlete to receive this honor in any team sport

2018-2019 Recap

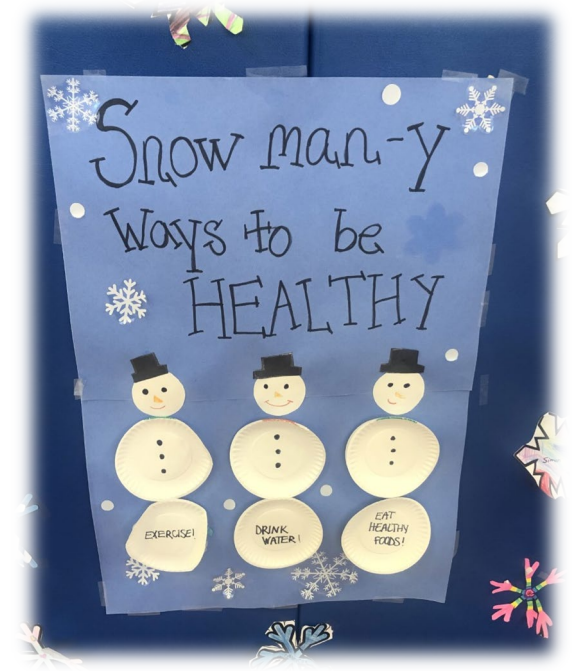
- County Champions – Boys' Volleyball
- Conference Champions - Boys' Volleyball, Girls' Soccer, Boys' and Girls' Badminton and Girls' Bowling
- Josh Martin received the **NEWS12 Scholar Athlete of the Year Award**
- Received the **NYSPHSAA School of Distinction** award for having 100% of our varsity interscholastic athletic teams earn the Scholar Athlete Team Award
- 5 — All-State
- 25 – All-County
- In total over **119** student Athletes earned postseason honors



Moving Mountains

Responsive Teaching and Learning

- Elementary Physical Education teachers incorporated Pickers as a way to assess learning in class
- Advanced Weight Training developed a 2nd semester project that allows students to research and create their workout programs based on the skills and concepts taught in previous courses. The students will present and teach their workouts during the remainder of the second semester



Moving Mountains

Citizenship and Safe Learning Environment:

- Use of the Sport Education Model at the Middle School level has helped to create an inclusive environment where students are becoming responsible for their own learning during the class
- The Health Education Department (K-12) met to review the NYS Mental Health Literacy guidelines
- Guest speakers on various topics such as developing healthy relationships, bullying and mental health
- Spirit Week provided an opportunity for the Varsity Cheerleaders and Football team to build community spirit when they visited each elementary school prior to Homecoming



Athletics

		<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
<u>Budget Account</u>	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted Budget</u>	<u>Proposed</u>
2021-502-00-43-00	Supplies-Office	2,053.77	1,039.58	2,780.00	1,500.00
	Notes: Athletic Director office supplies				
2110-250-32-43-00	Equipment	0.00	0.00	0.00	7,700.00
	Notes: MMS instructional PE equipment				
2110-250-35-43-00	Equipment	0.00	0.00	20,400.00	11,800.00
	Notes: POBJFK HS instructional PE equipment				
2110-250-43-00-00	Equipment	24,244.89	18,056.11	0.00	0.00
	Notes: Instructional PE equipment				
2110-260-43-00-00	Equipment	1,264.48	0.00	0.00	0.00
	Notes: Athletics dept. non instructional equipment				
2110-412-31-43-00	Contractual and Other	0.00	0.00	1,150.00	1,150.00
	Notes: SR PE/Athletics Repairs				
2110-412-35-43-00	Contractual and Other	0.00	0.00	20,350.00	20,350.00
	Notes: POBJFK HS PE/Athletics repairs				
2110-412-43-00-00	Contractual and Other	17,564.09	13,904.00	0.00	0.00
	Notes: Service contracts				
2110-449-43-00-00	Contractual and Other	7,142.86	2,935.96	0.00	0.00
	Notes: Health education programs				
2110-520-13-43-00	Supplies - Instructional	0.00	0.00	318.00	398.00
	Notes: Classroom supplies				
2110-520-18-43-00	Supplies - Instructional	0.00	0.00	336.00	447.00
	Notes: Classroom PE/Health supplies				
2110-520-19-43-00	Supplies - Instructional	0.00	0.00	372.00	399.00

Athletics

<u>Budget Account</u>	<u>Description</u>	<u>2017/18 Actual</u>	<u>2018/19 Actual</u>	<u>2019/20 Adopted Budget</u>	<u>2020/21 Proposed</u>
2110-520-31-43-00	Supplies - Instructional	0.00	0.00	415.00	497.00
2110-520-32-43-00	Supplies - Instructional	0.00	0.00	577.00	749.00
2110-520-35-43-00	Supplies - Instructional	0.00	0.00	1,225.00	1,560.00
2110-520-36-43-00	Supplies - Instructional	0.00	0.00	669.00	871.00
2110-520-43-00-00	Supplies - Instructional	4,156.49	4,076.87	0.00	0.00
	Notes: Physical Education supplies				
2110-523-32-43-00	K-12 Health Curriculum	0.00	0.00	4,939.00	2,839.00
	Notes: MMS classroom supplies for health program				
2110-523-35-43-00	K-12 Health Curriculum	0.00	0.00	1,210.00	1,210.00
	Notes: POBJFK HS classroom supplies for health supplies				
2110-523-36-43-00	K-12 Health Curriculum	0.00	0.00	4,939.00	2,839.00
	Notes: POBMS classroom supplies for health program				
2110-523-43-00-00	K-12 Health Curriculum	1,359.14	3,152.01	0.00	0.00
	Notes: Classroom supplies for health program				
2110-525-43-00-00	Supplies - Parts	375.00	124.19	0.00	0.00
	Notes: Repairs, supplies & parts for instructional equipment				
2110-590-32-43-00	Equipment under \$1,000	0.00	0.00	150.00	150.00
2110-590-35-43-00	Equipment under \$1,000	0.00	0.00	750.00	750.00
2110-590-36-43-00	Equipment under \$1,000	0.00	0.00	150.00	150.00
2850-505-43-00-00	Supplies - Clubs	6,450.00	3,939.00	0.00	0.00
	Notes: PEP rally expenses, NCAA materials & program awards				
2855-250-32-43-00	Equipment	0.00	0.00	2,100.00	0.00
2855-250-35-43-00	Equipment	0.00	0.00	27,096.00	27,896.00
2855-250-36-43-00	Equipment	0.00	0.00	18,700.00	15,700.00
2855-250-43-00-00	Equipment	11,277.00	5,110.89	0.00	0.00
	Notes: Athletic Equipment				
2855-260-43-00-00	Equipment	1,254.00	0.00	0.00	0.00
	Notes: Non-instructional equipment (i.e. benches, bleachers, etc.)				

Athletics

<u>Budget Account</u>	<u>Description</u>	<u>2017/18 Actual</u>	<u>2018/19 Actual</u>	<u>2019/20 Adopted Budget</u>	<u>2020/21 Proposed</u>
2855-434-32-43-00	Contractual and Other	0.00	0.00	4,000.00	4,000.00
2855-434-35-43-00	Contractual and Other	0.00	0.00	10,000.00	10,000.00
2855-434-36-43-00	Contractual and Other	0.00	0.00	4,000.00	4,000.00
2855-434-43-00-00	Contractual and Other	16,624.67	12,811.97	0.00	0.00
	Notes: Re-conditioning of uniforms & re-certification of safety and athletic equipment				
2855-449-35-43-00	Contractual and Other	27,583.40	28,135.10	30,000.00	60,000.00
	Notes: Certified athletic trainer				
2855-450-35-43-00	Materials & Supplies	8,630.39	6,121.30	5,550.00	2,550.00
	Notes: Interscholastic athletic contractual code				
2855-498-00-43-00	BOCES GAME OFFICIAL FEES	117,629.30	117,226.44	122,421.00	122,421.00
	Notes: Officials fees for interscholastic athletics & section VII fees				
2855-502-35-43-00	Supplies-Office	5,632.42	944.77	7,000.00	7,000.00
	Notes: Supplies for Health, Physical Education, Recreation & Athletic departments				
2855-505-35-43-00	Supplies – Clubs	28,995.97	26,401.88	39,450.00	39,450.00
	Notes: Travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees				
2855-507-32-43-00	Supplies – Athletics	0.00	0.00	17,500.00	17,500.00
2855-507-35-43-00	Supplies – Athletics	0.00	0.00	92,000.00	92,000.00
2855-507-36-43-00	Supplies – Athletics	0.00	0.00	17,500.00	17,500.00
2855-507-43-00-00	Supplies – Athletics	103,845.73	131,864.70	0.00	0.00
	Notes: Uniforms & equipment to support 90 plus athletic teams				
2855-590-35-43-00	Equipment under \$1,000	0.00	2,829.74	1,000.00	1,000.00
5540-467-43-00-00	Athletic Transportation	471,286.12	564,438.47	0.00	0.00
	Notes: Transportation for athletic events				
	this code is now 5540-411-00-49				
5540-411-00-49	Athletic Transportation-NEW CODE	0.00	0.00	497,680.00	515,000.00
Total GENERAL FUND		857,369.72	943,112.98	956,727.00	991,376.00



The Proposed Budget Supports...

NEW! Middle School Athletic Trainer

NEW! Scoreboard at POBMS

NEW! Middle School Indoor Track Program



Supplies and equipment for over 80 interscholastic athletic teams

Supplies and equipment for the K-12 Health and Physical Education programs

Vote!

When and Where?

Tuesday, May 19, 2020

6am – 9pm

➤ ***Jamaica Avenue School***

➤ ***Mattlin Middle School-Administration Offices***

***www.pobschools.org* for more information**

Questions?





**A Smart Investment
THANK YOU!**